**Information Technology - 15 Month Project Outlook FEB 2006**

**General/PMO Projects**

**PROJECTS ON HOLD**

- Esc & Support: Customer Service and Support Delivery
- Esc & Support: Documentation and Updating

**PROJECTS IN PROGRESS**

- Esc & Support: Remedy 6.0
  PM: Lisa
- Bi-Tech HFS 7.5.1
  PM: Vicki
- Starburst Upgrade
  PM: Vicki
- Cafeteria POS
  PM: Lisa
- HRIS Release 2: Salary Increases
  PM: Karla

**APPLICATIONS DEVELOPMENT**

- Room Reservation System Rewrite
  PM: Vance
- BiTech 7i Implementation: Release 1: Infrastructure and Electronic Purchase Req.
  PM: Karla
- HRIS Release 3: Staff Development
  PM: Karla
- Directory Svcs - UDIS Requirements only
  PM: Karl
- ESSL Budget Report
  PM: Shawn
- DW Migration to SQL
  PM: Lisa

**OPERATIONS AND INFRASTRUCTURE**

- Financial Management Tools
  PM: Shawn
- FL-4 Conference Room
  PM: Eron
- Physical Facilities Management for Space
  PM: Eron
- CG2 UPS Upgrade
  PM: Alex
- XP/Office 2003 Migration
  PM: Wendy
- Mac OS / Tiger Upgrade
  PM: Ilan
- Systems Management Program Phase 2
  PM: Wendy
- MAXIMO Upgrade
  PM: Heather