

Division Level Summary
 09/30/06

Division	Uncommitted Carryover UY Funds	Committed Carryover CY Funds	New Funds NF Funds	Fnd Trn TR	Total Funds	Expenditures	Encmbrnc	Funds Available
30 Fee Funded Programs	4	0	(4,453)	0	(4,449)	(192,806)	0	188,357
32 Occupancy Pool	3,031	0	0	0	3,031	0	0	3,031
33 Communications Pool	2,756,529	8,977	1,696,073	0	4,461,579	1,560,112	9,304	2,892,163
56 Climate System Modeling Prog	1,700	0	0	0	1,700	0	0	1,700
65 Other Designated Funds	782,546	0	15,000	0	797,546	11,746	2,367	783,434
67 Non-govt Misc. Cont. Inactive	7,549	0	0	0	7,549	7,549	0	0
68 Endowment	58,292	0	0	0	58,292	(136,257)	0	194,549
Total Outside Funds Direct	3,609,651	8,977	1,706,620	0	5,325,249	1,250,344	11,671	4,063,233