

Division Level Summary
 09/30/04

Division	FY03 UY Fnds Programmd Bt Not Committd	FY03 Cmmtt Carryover CY Funds	New Funds NF Funds	Fund Transfers	Total Funds	Expenditurs	Commtmnts	Fnds Prgrmm But Not Yet Committed
Climate and Global Dynamics	2,439,915	208,932	4,171,980	40,000	6,860,827	4,023,727	208,480	2,628,619
Atmospheric Chemistry Division	2,046,392	458,016	5,341,897	(52,733)	7,793,571	5,134,906	452,196	2,206,469
High Altitude Observatory	1,474,163	84,703	2,660,781	0	4,219,647	2,731,241	150,591	1,337,815
Scientific Computing Division	3,121,283	43,593	1,583,715	0	4,748,591	2,658,194	1,301,118	789,279
Atmospheric Technology Div	958,245	136,207	1,909,306	170,750	3,174,508	1,673,275	70,366	1,430,867
NCAR Directors Office	41,800	0	0	0	41,800	(52,333)	0	94,133
Meso & Microscale Meteorology	1,192,126	31,042	2,812,013	0	4,035,180	2,234,624	50,807	1,749,749
Research Applications Program	5,456,004	376,925	15,030,785	(174,568)	20,689,145	14,493,344	517,852	5,677,949
Environ & Societal Impacts Grp	427,216	7,900	297,046	0	732,162	299,119	6,303	426,740
Advanced Study Program	73,146	2,832	0	0	75,978	74,917	0	1,062
DTC	0	0	269,522	0	269,522	182,011	7,457	80,054
Total Outside Funds Direct	17,230,290	1,350,150	34,077,044	(16,551)	52,640,932	33,453,024	2,765,171	16,422,737