

09/30/03

| Division | FY02 UY Fn Prgrmd Bt Not Cmmttd | FY02 Cmmtt Carryover CY Funds | New Funds NF Funds | Fund Transfers | Total Funds | Expenditurs | Commitmnts | Fnds Prgrm But Not Yt Committed |
|--------------------------------|---------------------------------------|-------------------------------------|--------------------------|-------------------|----------------|-------------|------------|---------------------------------------|
| Climate and Global Dynamics | 131,488 | 274,819 | 7,943,274 | 1,162,485 | 9,512,066 | 9,013,810 | 320,278 | 177,978 |
| Atmospheric Chemistry Division | 204,264 | 434,240 | 6,417,894 | 1,187,571 | 8,243,968 | 7,633,406 | 477,500 | 133,062 |
| High Altitude Observatory | 63,916 | 294,969 | 6,183,062 | 378,509 | 6,920,457 | 6,633,721 | 144,314 | 142,422 |
| Scientific Computing Division | (135,724) | 15,921,690 | 25,566,092 | 1,208,990 | 42,561,048 | 37,111,084 | 5,376,408 | 73,556 |
| Atmospheric Technology Div | 319,614 | 1,728,879 | 12,898,063 | 1,140,775 | 16,087,331 | 14,086,664 | 1,766,308 | 234,359 |
| NCAR Directors Office | 230,138 | 666,424 | 10,810,123 | (9,003,971) | 2,702,714 | 735,581 | 1,416,253 | 550,880 |
| Meso & Microscale Meteorology | 163,422 | 602,739 | 5,035,627 | 1,766,861 | 7,568,649 | 6,614,291 | 815,305 | 139,053 |
| Research Applications Program | 12,801 | 64,895 | 407,063 | 1,265,133 | 1,749,892 | 1,652,412 | 90,126 | 7,355 |
| Environ & Societal Impacts Grp | 35,746 | 457,863 | 1,869,227 | 667,724 | 3,030,561 | 2,659,050 | 331,739 | 39,771 |
| Advanced Study Program | 18,516 | 223,949 | 2,505,958 | 225,923 | 2,974,346 | 2,949,921 | 28,639 | (4,213) |
| Grand Total | 1,044,181 | 20,670,467 | 79,636,383 | 0 | 101,351,031 | 89,089,939 | 10,766,868 | 1,494,224 |