

09/30/03

Division	FY02 UY Fnds Programmd Bt Not Committd	FY02 Cmm Carryovr CY Funds	New Funds NF Funds	Fund Transfers	Total Funds	Expenditurs	Commtmnts	Fnds Prgrmm But Not Yet Committed
Joint Office for Science Suppt	1,425,829	388,910	3,330,836	0	5,145,575	3,344,703	236,944	1,563,928
Unidata Program Center	728,829	303,987	3,496,034	0	4,528,850	3,986,042	16,527	526,282
UOP Directors Office	4,822	0	0	0	4,822	0	0	4,822
Visiting Scientists Program	(1,720)	0	25,000	0	23,280	20,190	0	3,090
Info Infrastructure Tech & Aps	110,951	1,099	0	0	112,049	112,038	0	12
National SMETE Digital Library	490,591	13,701	3,102,140	0	3,606,432	2,331,594	640,311	634,527
Cooperative Meteor Educ. Train	27,441	0	0	0	27,441	26,419	0	1,022
DLESE Program Center	3,031,533	144,074	3,299,038	0	6,474,645	2,527,715	248,527	3,698,404
GPS Science and Technology	689,140	94,973	2,560,120	0	3,344,233	2,836,803	3,695	503,735
Constellation Observing System	4,724,704	43,381	1,161,437	0	5,929,522	826,631	7,541	5,095,350
Education & Outreach	526,914	4,834	596,681	0	1,128,429	627,286	14,493	486,649
Grand Total	11,759,034	994,958	17,571,286	0	30,325,278	16,639,420	1,168,038	12,517,820