

Division Level Summary
09/30/03

Division	FY02 UY Fnds Programmd Bt Not Committd	FY02 Cmmtt Carryover CY Funds	New Funds NF Funds	Fund Transfers	Total Funds	Expenditurs	Commtmnts	Fnds Prgrmm But Not Yet Committed
Climate and Global Dynamics	2,506,906	94,140	3,548,686	0	6,149,733	3,500,886	208,932	2,439,915
Atmospheric Chemistry Division	2,252,365	720,147	4,500,413	0	7,472,925	4,968,517	458,016	2,046,392
High Altitude Observatory	939,726	117,408	2,963,993	0	4,021,128	2,462,262	84,703	1,474,163
Scientific Computing Division	3,169,936	17,530	1,664,848	0	4,852,314	1,680,098	43,593	3,128,623
Atmospheric Technology Div	1,540,960	33,335	915,375	64,200	2,553,870	1,459,418	136,207	958,245
NCAR Directors Office	0	0	0	0	0	(41,800)	0	41,800
Meso & Microscale Meteorology	1,434,189	100,703	1,875,230	51,000	3,461,122	2,237,954	31,042	1,192,126
Research Applications Program	3,022,999	1,982,294	14,539,042	(115,200)	19,429,134	13,596,205	362,999	5,469,929
Environ & Societal Impacts Grp	59,869	5,417	437,287	0	502,573	67,457	7,900	427,216
Advanced Study Program	69,474	2,073	125,000	0	196,548	120,569	2,832	73,146
Total Outside Funds Direct	14,996,425	3,073,047	30,569,873	0	48,639,346	30,051,566	1,336,224	17,251,556