

Division Level Summary
 09/30/00

Division	FY99 UY Fnds Programmd Bt Not Committd	FY99 Cmmt Carryover CY Funds	New Funds NF Funds	Fund Transfers	Total Funds	Expenditurs	Cmmtmnts	Fnds Prgrmd But Not Yet Committed
Information Support Services	34	39	2,700	0	2,772	2,797	0	(25)
Fee Funded Programs	101,692	0	(156,262)	0	(54,570)	(525,545)	0	470,975
Occupancy Pool	(6,199)	6,761	24,554	0	25,116	23,614	17,442	(15,939)
Communications Pool	0	0	1,085,990	0	1,085,990	267,965	0	818,025
CSMP	1,700	0	0	0	1,700	0	0	1,700
Walt Roberts Institute	20,983	0	0	0	20,983	20,981	0	1
Other Designated Funds	482,535	7,642	204,700	424	695,302	(258,463)	5,707	948,058
Inactive	16,784	0	0	0	16,784	4,568	0	12,216
Non-govt Misc. Cont. Inactive	12,159	0	0	0	12,159	0	0	12,159
Property Funds	0	0	0	0	0	(26)	0	27
Total Outside Funds Direct	629,687	14,442	1,161,682	424	1,806,235	(464,108)	23,148	2,247,195