

Division Level Summary
 09/30/00

Division	FY99 UY Funds Programmed Bt Not Committed	FY99 Cmmttd Carryover CY Funds	New Funds NF Funds	Fund Trnsf	Total Funds	Expenditures	Commtmnts	Fnds Prgrmd But Not Yet Committed
=====	=====	=====	=====	=====	=====	=====	=====	=====
Occupancy Pool	(0)	0	3,000	0	3,000	2,665	0	335
CSMP	124,462	109,125	0	0	233,587	109,873	7,961	115,753
Walt Roberts Institute	10,773	1,461	0	0	12,235	12,236	10,967	(10,968)
Other Designated Funds	63,632	1,024	8,964	0	73,619	65,151	131	8,338
<u>Total Outside Funding thru NSF</u>	<u>198,867</u>	<u>111,610</u>	<u>11,964</u>	<u>0</u>	<u>322,441</u>	<u>189,925</u>	<u>19,059</u>	<u>113,457</u>
	=====	=====	=====	=	=====	=====	=====	=====