

06/30/05

Division	FY04 UY Fnd Programmd Bt Not Commttd	FY04 Cmmtd Carryover CY Funds	New Funds NF Funds	Fund Transfers	Total Funds	Expenditures	Commitments	Fnds Prgrmm But Not Yet Committed
Climate and Global Dynamics	53,202	69,130	7,490,914	774,220	8,387,467	6,146,838	2,199,321	41,308
Atmospheric Chemistry Division	206,787	732,617	6,057,246	334,489	7,331,139	4,705,388	2,168,609	457,142
High Altitude Observatory	132,490	415,646	5,508,412	973,280	7,029,828	4,974,053	2,095,932	(40,157)
Scientific Computing Division	143,451	7,805,071	25,086,226	1,982,096	35,016,844	15,654,734	11,762,109	7,600,000
Atmospheric Technology Div	243,583	2,220,437	13,007,042	2,073,234	17,544,296	11,214,880	5,747,721	581,695
NCAR Directors Office	255,579	1,912,579	11,687,002	(12,682,511)	1,172,649	316,376	204,977	651,296
Meso & Microscale Meteorology	181,644	607,705	4,329,745	1,012,773	6,131,867	4,005,965	1,625,379	500,523
Research Applications Program	101,727	36,207	363,264	1,020,077	1,521,275	851,922	427,007	242,346
Inst.for Study of Society/Envi	74,571	245,536	1,707,848	666,245	2,694,200	1,617,688	637,798	438,714
Advanced Study Program	19,615	27,022	2,240,715	70,000	2,357,352	1,301,307	575,090	480,954
Institute for Math Geosciences	87,550	0	1,026,198	759,157	1,872,905	1,020,959	491,096	360,850
Multidisciplinary Earth Study	212,296	0	265,658	2,763,440	3,241,394	1,444,240	922,951	874,204
DTC	(11,286)	0	152,640	115,000	256,354	328,816	99,885	(172,348)
Center for Edu/Capacity Bldg	0	0	0	0	0	301	79,000	(79,301)
Earth and Sun Systems Lab	0	0	0	8,500	8,500	0	0	8,500
Societal-Environ Res/Edu Lab	0	0	0	130,000	130,000	64	0	129,936
Grand Total	1,701,209	14,071,949	78,922,910	0	94,696,068	53,583,532	29,036,874	12,075,662