

Division Level Summary
 06/30/05

Division	FY03 UY Fnds Programmd Bt Not Committd	FY03 Cmmtt Carryover CY Funds	New Funds NF Funds	Fund Transfers	Total Funds	Expenditurs	Commtmnts	Fnds Prgrm But Not Yt Committed
Joint Office for Science Suppt	9,196,999	740,440	553,890	119,948	10,611,277	5,411,330	2,296,965	2,902,982
Unidata Program Center	137,810	5,384	337,911	0	481,105	342,570	66,684	71,852
UOP Directors Office	344	0	0	0	344	(84)	0	428
Visiting Scientists Program	4,912,785	247,406	120,000	(38,492)	5,241,700	3,827,481	1,613,079	(198,860)
Cooperative Meteor Educ. Train	558,004	125,651	3,740,000	38,492	4,462,148	3,927,890	1,264,215	(729,958)
DLESE Program Center	373,982	4,460	170,395	0	548,837	100,931	25,574	422,332
GPS Science and Technology	141,847	989	0	0	142,836	107,405	21,603	13,828
Constellation Observing System	3,435,127	4,087,912	7,052	0	7,530,090	974,495	3,743,869	2,811,726
GLOBE Program	954,865	487,614	3,974,691	(159,948)	5,257,222	2,392,828	539,141	2,325,253
Education & Outreach	852,680	64,339	682,482	0	1,599,502	804,576	306,776	488,150
Total Outside Funds Direct	20,564,444	5,764,195	9,586,421	(40,000)	35,875,059	17,889,422	9,877,905	8,107,732