

Division Level Summary  
 06/30/05

Division	FY03 UY Fnds Programmd Bt Not Committd	FY03 Cmmtt Carryover CY Funds	New Funds NF Funds	Fund Transfers	Total Funds	Expenditurs	Commitmnts	Fnds Prgrm But Not Yt Committed
Climate and Global Dynamics	2,628,619	208,480	3,200,347	40,000	6,077,447	3,590,206	1,410,503	1,076,738
Atmospheric Chemistry Division	2,206,469	452,196	3,625,645	0	6,284,311	3,554,398	1,766,305	963,607
High Altitude Observatory	1,344,815	150,591	1,309,208	0	2,804,614	1,861,621	637,077	305,916
Scientific Computing Division	789,279	1,301,118	1,312,702	0	3,403,099	2,580,895	762,358	59,847
Atmospheric Technology Div	1,317,694	70,366	789,095	0	2,177,155	695,901	80,829	1,400,425
NCAR Directors Office	94,133	0	0	0	94,133	(51,322)	0	145,455
Meso & Microscale Meteorology	1,749,749	50,807	1,566,302	(39,326)	3,327,532	1,650,809	684,399	992,325
Research Applications Program	5,748,904	517,852	12,507,574	0	18,774,330	11,297,594	4,738,146	2,738,590
Inst.for Study of Society/Envi	426,740	6,303	367,756	0	800,799	429,414	167,847	203,538
Advanced Study Program	1,062	0	0	0	1,062	14,499	177	(13,614)
Multidisciplinary Earth Study	0	0	0	0	0	0	69,467	(69,467)
DTC	80,054	7,457	0	39,326	126,837	146,591	45,342	(65,096)
<b>Total Outside Funds Direct</b>	<b>16,387,519</b>	<b>2,765,171</b>	<b>24,678,629</b>	<b>40,000</b>	<b>43,871,319</b>	<b>25,770,606</b>	<b>10,362,449</b>	<b>7,738,263</b>