

Division Level Summary  
 06/30/05

Division	FY03 UY Fnds Programmd Bt Not Committd	FY03 Cmmtt Carryover CY Funds	New Funds NF Funds	Fund Transfers	Total Funds	Expenditurs	Commtmnts	Fnds Prgrmm But Not Yet Committed
Climate and Global Dynamics	528,345	13,733	138,504	0	680,582	309,459	147,033	224,090
Atmospheric Chemistry Division	2,415,140	0	69,203	0	2,484,343	191,795	769,721	1,522,827
High Altitude Observatory	531,897	10,751	24,373	0	567,021	265,771	226,946	74,303
Scientific Computing Division	789,477	183,619	0	0	973,096	744,506	185,389	43,201
Atmospheric Technology Div	19,182,715	4,447,932	2,239,050	0	25,869,697	10,543,091	6,480,630	8,845,975
NCAR Directors Office	1,769	0	0	0	1,769	0	0	1,769
Meso & Microscale Meteorology	1,546,399	5,519	345,507	(79,380)	1,818,044	484,759	322,844	1,010,441
Research Applications Program	265,103	0	0	0	265,103	4,361	10,975	249,767
Inst.for Study of Society/Envi	324,216	8,667	0	0	332,883	147,749	44,185	140,950
Advanced Study Program	802,908	0	0	0	802,908	21,255	734	780,920
Multidisciplinary Earth Study	0	0	110,438	0	110,438	8,370	13,891	88,177
DTC	0	0	50,000	79,380	129,380	0	29,884	99,496
Center for Edu/Capacity Bldg	0	0	0	0	0	450	25,039	(25,489)
Total NSF Special & Deployment funds	26,387,970	4,670,221	2,977,075	0	34,035,265	12,721,566	8,257,273	13,056,426