

06/30/03

Division	FY02 UY Fn Prgrmd Bt Not Cmmtd	FY02 Cmmtt Carryover CY Funds	New Funds NF Funds	Fund Transfers	Total Funds	Expenditurs	Commitmnts	Fnds Prgrmm But Not Yet Committed
Climate and Global Dynamics	131,488	274,819	7,675,274	1,030,428	9,112,009	6,272,154	2,514,965	324,889
Atmospheric Chemistry Division	204,264	434,240	6,375,071	1,019,733	8,033,307	4,970,716	2,121,159	941,433
High Altitude Observatory	63,916	294,969	5,898,062	358,509	6,615,457	4,456,514	1,865,405	293,538
Scientific Computing Division	(135,724)	15,921,690	25,176,092	1,060,586	42,022,644	27,610,497	8,426,682	5,985,465
Atmospheric Technology Div	319,614	1,728,879	12,908,061	1,005,821	15,962,375	9,822,615	4,489,751	1,650,010
NCAR Directors Office	230,138	666,424	9,023,125	(7,913,511)	2,006,175	364,492	381,417	1,260,266
Meso & Microscale Meteorology	163,422	602,739	4,965,627	1,493,041	7,224,829	4,514,784	1,889,687	820,358
Research Applications Program	12,801	64,895	267,064	1,210,133	1,554,893	1,071,468	511,135	(27,710)
Environ & Societal Impacts Grp	35,746	457,863	1,829,226	635,109	2,957,945	1,715,974	924,147	317,823
Advanced Study Program	18,516	223,949	2,475,960	100,151	2,818,576	2,009,544	788,226	20,807
Grand Total	1,044,181	20,670,467	76,593,562	0	98,308,210	62,808,757	23,912,574	11,586,878