

Division Level Summary
 06/30/03

Division	FY02 UY Funds Programmed Bt Not Committed	FY02 Cmmtt Carryover CY Funds	New Funds NF Funds	Fund Trns	Total Funds	Expenditures	Commtmnts	Funds Prgrmmd But Not Yet Committed
Fee Funded Programs	616,132	0	(605,477)	0	10,655	(48,840)	0	59,495
Occupancy Pool	3,760	0	0	0	3,760	114	0	3,645
Communications Pool	963,489	0	126,486	0	1,089,974	482,966	0	607,009
Climate System Modeling Prog	1,700	0	0	0	1,700	0	0	1,700
Other Designated Funds	921,878	1,706	0	0	923,584	102,327	18,774	802,483
Inactive	1	0	0	0	1	0	0	1
Non-govt Misc. Cont. Inactive	12,159	0	0	0	12,159	4,610	0	7,549
Total Outside Funds Direct	2,519,119	1,706	(478,991)	0	2,041,833	541,177	18,774	1,481,882