

06/30/03

Division	FY02 UY Fnds Programmd Bt Not Committd	FY02 Cmm Carryovr CY Funds	New Funds NF Funds	Fund Transfers	Total Funds	Expenditurs	Commtmnts	Fnds Prgrm But Not Yt Committed
Joint Office for Science Suppt	1,425,829	388,910	1,761,825	0	3,576,564	2,264,888	825,655	486,021
Unidata Program Center	728,829	303,987	2,732,034	0	3,764,850	2,618,794	1,054,056	92,001
UOP Directors Office	4,822	0	0	0	4,822	0	0	4,822
Visiting Scientists Program	(1,720)	0	0	0	(1,720)	(16,002)	1,068	13,214
Info Infrastructure Tech & Aps	110,951	1,099	0	0	112,049	117,577	0	(5,527)
National SMETE Digital Library	490,591	13,701	3,102,140	0	3,606,432	1,210,712	1,523,839	871,881
Cooperative Meteor Educ. Train	27,441	0	0	0	27,441	6,807	0	20,634
DLESE Program Center	3,001,680	144,074	137,530	0	3,283,283	1,701,313	939,981	641,989
GPS Science and Technology	689,140	94,973	2,409,712	0	3,193,825	1,777,797	777,416	638,613
Constellation Observing System	4,724,704	43,381	82,899	0	4,850,984	565,405	225,214	4,060,365
Education & Outreach	526,914	4,834	415,136	0	946,884	315,846	119,997	511,040
Grand Total	11,729,180	994,958	10,641,276	0	23,365,414	10,563,136	5,467,226	7,335,053