

Division Level Summary
 06/30/01

Division	FY00 UY Funds Programmed Bt Not Committed	FY00 Cmmttd Carryover CY Funds	New Funds NF Funds	Fund Trnsf	Total Funds	Expenditurs	Commtmnts	Fnds Prgrmmd But Not Yet Committed
=====	=====	=====	=====	=====	=====	=====	=====	=====
Occupancy Pool	335	0	0	0	335	0	0	335
Climate System Modeling Prog	115,753	7,961	0	0	123,714	18,816	14,634	90,264
Walter Orr Roberts Institute	(10,968)	10,967	0	0	(1)	(1)	0	0
Education & Outreach	0	0	24,999	0	24,999	728	0	24,271
Other Designated Funds	8,338	131	4,887	0	13,356	13,990	814	(1,449)
<u>Total Outside Funding thru NSF</u>	<u>113,457</u>	<u>19,059</u>	<u>29,886</u>	<u>0</u>	<u>162,403</u>	<u>33,534</u>	<u>15,448</u>	<u>113,421</u>
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