

Division Level Summary  
06/30/00

Division	FY99 UY Funds Programmed Bt Not Committed	FY99 Cmmttd Carryover CY Funds	New Funds NF Funds	Fund Trnsf	Total Funds	Expenditurs	Commitmnts	Fnds Prgrmmd But Not Yet Committed
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Occupancy Pool	(0)	0	3,000	0	3,000	2,665	0	335
CSMP	124,462	109,125	0	0	233,587	(20,909)	123,991	130,504
Walt Roberts Institute	10,773	1,461	0	0	12,235	964	10,967	303
Other Designated Funds	63,632	1,024	8,954	0	73,609	10,618	3,807	59,185
<u>Total Outside Funding thru NSF</u>	<u>198,867</u>	<u>111,610</u>	<u>11,954</u>	<u>0</u>	<u>322,431</u>	<u>(6,662)</u>	<u>138,765</u>	<u>190,328</u>
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