

12/31/02

Division	FY01 UY Fnd Prgrmmnd Bt Not Commtd	FY01 Cmmtd Carryover CY Funds	New Funds NF Funds	Fund Transfers	Total Funds	Expenditures	Commitments	Fnds Prgrmmnd But Not Yet Committed
Climate and Global Dynamics	143,658	274,819	7,824,211	0	8,242,688	1,938,122	6,373,189	(68,623)
Atmospheric Chemistry Division	204,264	434,240	6,375,070	386,738	7,400,312	1,559,655	4,772,549	1,068,108
High Altitude Observatory	64,406	294,969	5,898,062	(29,196)	6,228,241	1,405,998	4,251,758	570,485
Scientific Computing Division	73,438	15,921,690	25,176,092	0	41,171,220	20,084,773	30,429,063	(9,342,616)
Atmospheric Technology Div	319,614	1,728,879	12,908,061	181,994	15,138,548	2,532,936	9,976,500	2,629,112
NCAR Directors Office	230,138	666,424	9,023,125	(1,936,168)	7,983,519	44,314	499,304	7,439,901
Meso & Microscale Meteorology	163,372	602,739	4,965,627	675,844	6,407,581	1,353,161	4,288,261	766,159
Research Applications Program	12,801	64,895	267,064	650,792	995,552	224,441	735,904	35,208
Environ & Societal Impacts Grp	35,746	457,863	1,829,226	20,000	2,342,836	500,262	1,793,967	48,607
Advanced Study Program	18,516	223,949	2,475,959	49,996	2,768,420	631,700	1,302,473	834,247
Grand Total	1,265,953	20,670,467	76,742,496	0	98,678,916	30,275,362	64,422,968	3,980,586