

Division Level Summary  
 12/31/02

Division	FY01 UY Fnds Programmd Bt Not Committd	FY01 Cmmtt Carryover CY Funds	New Funds NF Funds	Fund Transfers	Total Funds	Expenditrs	Commitmnts	Fnds Prgrmm But Not Yet Committed
Climate and Global Dynamics	2,506,906	94,140	68,985	0	2,670,032	827,425	2,251,949	(409,343)
Atmospheric Chemistry Division	3,312,365	720,147	525,939	0	4,558,451	1,652,923	3,082,928	(177,400)
High Altitude Observatory	939,726	117,408	729,840	0	1,786,974	557,181	1,189,444	40,350
Scientific Computing Division	3,169,936	17,530	296,740	0	3,484,207	377,040	1,134,564	1,972,603
Atmospheric Technology Div	1,540,960	33,335	229,683	0	1,803,978	630,375	880,262	293,341
NCAR Directors Office	0	0	0	0	0	0	0	0
Meso & Microscale Meteorology	1,434,571	100,703	245,244	0	1,780,518	523,594	1,361,465	(104,541)
Research Applications Program	3,022,999	1,982,294	1,632,628	0	6,637,920	3,640,769	8,965,581	(5,968,430)
Environ & Societal Impacts Grp	59,869	5,417	80,170	0	145,456	4,790	5,450	135,216
Advanced Study Program	69,474	2,073	0	0	71,548	20,599	16,259	34,689
<b>Total Outside Funds Direct</b>	<b>16,056,807</b>	<b>3,073,047</b>	<b>3,809,229</b>	<b>0</b>	<b>22,939,083</b>	<b>8,234,695</b>	<b>18,887,902</b>	<b>(4,183,515)</b>