

Division Level Summary
 12/31/00

Division	FY00 UY Funds Programmed Bt Not Committed	FY00 Cmmttd Carryover CY Funds	New Funds NF Funds	Fund Trnsf	Total Funds	Expenditurs	Commtmnts	Fnds Prgrmmd But Not Yet Committed
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Occupancy Pool	335	0	0	0	335	0	0	335
CSMP	115,753	7,961	0	0	123,714	(16,751)	25,124	115,340
Walt Roberts Institute	(10,968)	10,967	0	0	(1)	(2,660)	10,996	(8,338)
Other Designated Funds	8,338	131	0	0	8,469	1,215	0	7,253
<u>Total Outside Funding thru NSF</u>	<u>113,457</u>	<u>19,059</u>	<u>0</u>	<u>0</u>	<u>132,517</u>	<u>(18,195)</u>	<u>36,121</u>	<u>114,591</u>
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