

UCAR F&A Information Technology - Current Projects

Status as of Tuesday, January 29, 2008 4:17 pm

Project	Help Desk Ticket #	Project Sponsor	IT Group	Project Manager	Project Size	Status	Status Rank	Est. Completion
Major Projects:								
Room & Ressource Scheduling System	HD0000000013593	SASS	PMO	Cheri Knobbe	Not Sized	Active	1	March 4, 2008
Application Security Enhancements (06 & 07 Audits)	HD0000000028258	Information Technology (Winkelman)	PMO	Karla Edwards	Not Sized	Active	2	March 1, 2008
FinTools: Budget Projections & Analysis	HD0000000027309	FINTOOLS Lead Team	PMO	Shawn Winkleman	Not Sized	Active	3	
FinTools: Chart of Accounts & Accounts Administration	HD0000000027352	FINTOOLS Lead Team	PMO	Shawn Winkelman	Not Sized	Active	3	
FinTools: Proposal & Awards	HD0000000017050	Proposal Reeng. Comm, Schmoll	PMO	Shawn Winkelman	Not Sized	Active	3	
FinTools: Purchasing and Payments	HD0000000013610	Contracts / Reeng Committee	PMO	Shawn Winkelman	Medium	Active	3	
FinTools: Staffing Projections & Analysis	HD0000000027310	FINTOOLS Lead team	PMO	Shawn Winkelman	Not Sized	Active	3	
HRIS: Visitor Data Entry and Tracking	HD0000000022380	Human Resources (Carr)	PMO	Laurie Carr	Not Sized	Active	3	
System Management - RIS and MSI	HD0000000013663	IT	Operations	Carol Smith	Not Sized	Active	4	January 1, 2008
Access Grid Broadcasts for All NCAR Seminars	HD0000000017605	NCAR (Killeen)	PMO	Eron Brennan	Not Sized	Active	5	
SASS Work Request Tracking System	HD0000000013627	SASS	PMO	TBD	Not Sized	Hold	1	
Comments:	Remedy looks feasible, may use SCD asset tracking module; Requirements review completed. Back on hold for now.							
Maximo Update	HD0000000017107	PPS, Dave Maddy	Operations	Heather Harris	Small	Hold	2	
Comments:	Plan changed to 2 stages - apply Maximo patch 7 so workstations could be Windows XP, then move/upgrade database to SQL 2000 on FAarm. Stage 1 completed Jan 2007. Stage 2 on hold for other projects.							
Escalation and Support: Documentation Consolidation	HD0000000013609	IT	PMO	Lisa Donovan	Not Sized	Hold	5	
Escalation and Support: Customer Service Delivery	HD0000000016434	IT	PMO	Lisa Donovan	Not Sized	Hold	5	
Comments:	Next Step - Document Current Customer Process Flows, SLA's and Off Hours Support Plan							
Hiring Reengineering Interfaces	HD0000000013623	Hiring Reengineering Committee	PMO	TBD	Not Sized	Hold	Not Ranked	
Comments:	Possible significant interfaces work; pending requirements from committee							

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Project	Help Desk Ticket #	Project Sponsor	IT Group	Project Manager	Project Size	Status	Status Rank	Est. Completion
Housing Services Automation								
	HD0000000013638	HR	PMO	TBD	Not Sized	Hold	Not Ranked	
HR - Online Storage								
	HD0000000013641	HR / Contracts	PMO	TBD	Not Sized	Hold	Not Ranked	
Investment/Treasury Software Installation								
	HD0000000013643	Treasury	PMO	TBD	Not Sized	Hold	Not Ranked	
	Comments: Awaiting funding							
Maximo Interfaces: Timecard, FixedAsset, Purchasing								
	HD0000000013618	PPS	PMO	TBD	Not Sized	Hold	Not Ranked	
Storage Area Network								
	HD0000000013629	IT	PMO	TBD	Not Sized	Hold	Not Ranked	
	Comments: A. Eschenbaum to review against technology roadmaps for priority.							
User Security & Central Account Maintenance System								
	HD0000000021261	IT	Engineering	TBD	Not Sized	Hold	Not Ranked	
	Comments: Needs project sizing; Consolidate passwords (ART using CIT), Database integration with SQL/Informix							
AR Records in the Data Warehouse								
	HD0000000013612	Finance	PMO	TBD	Not Sized	Not Prioritized	Not Ranked	
	Comments: Possible link to FinTools AR/Cash Receipts Tiger Team area.							
Online Job Description Builder								
	HD0000000013967	Human Resources	PMO	Karla Edwards	Not Sized	Not Prioritized	Not Ranked	
	Comments: Needs prioritized by F&A Mgmt Council							
System Management - Tools								
	HD0000000019910	IT	PMO	TBD	Not Sized	Not Prioritized	Not Ranked	