

**University Corporation for Atmospheric Research  
Indirect Cost Pool Rate Development Schedule  
For FY 2013**

Task Description	Date Completed	UCAR Budget Office	Pool Budget Administrators	NCAR/UCP
Develop Preliminary FY2013 Benefits Rates	October 24, 2011 to December 12, 2011	X		
Receive guidance from UCAR Treasury Office for Bond Purchase Requests	November 4, 2011	X	X	X
Receive guidance from UCAR Budget Office FY2013 Budget Preparation	December 13, 2011	X	X	X
Distribute UCAR G&A budget templates	December 13, 2011	X	X	
Bond Purchase Requests Due to UCAR Treasury Office	December 12, 2011	X	X	X
Finalize draft FY2013 Benefits Rates	January 9, 2012	X		
Distribute Final draft FY2013 Benefits Rates	January 9, 2012	X	X	X
President's Council meeting to discuss FY2013 Bond Financing Requests	January 20, 2012	X	X	X
UCAR ICP templates due to UCAR Budget Office (include revised bond requests)	April 6, 2012		X	
NCAR, UCP indirect budgets and base estimates complete and due to UCAR Budget Office	April 6, 2012			X
Develop and review UCAR G&A, Communications, and Facilities rates	April 6, 2012 to April 13, 2012	X		
Develop and review NCAR and UCP rates	April 6, 2012 to April 13, 2012	X		
Draft Rate Submission returned to cost pool administrators for review	April 13, 2012	X	X	X
Revisions returned to UCAR Budget Office	April 20, 2012		X	X
Ongoing revisions due to UCAR Budget Office	April 27, 2012		X	X
Draft FY2013 Budget package to PC	May 4, 2012	X		
President's Council meeting to discuss FY2013 budgets	May 11, 2012	X	X	X
Revise draft FY2013 ICP Rate Proposal as directed	May and June, 2012	X	X	X
Distribute ICP final draft to entity budget offices for review	June 1, 2012	X		
Present final indirect cost pool budgets to PC (if required)	June 15, 2012	X		
Submit FY2013 ICP Rate Proposal to NSF	June 30, 2012	X		