

**University Corporation for Atmospheric Research
FY2010 Indirect Cost Pool Rate Development Schedule**

Task Description	Date Completed	UCAR Budget Office	Pool Budget Administrators	NCAR/UOP
Issue/Receive guidance from UCAR Treasury Office for Bond Financing Requests	November 14, 2008	X	X	X
FY2009 Bond Financing Request revisions due to UCAR Treasury Office	December 19, 2008	X	X	X
Develop FY2010 Benefit Rates	December 1, 2008 to January 31, 2009	X		
President's Council meeting to discuss revised FY2009 Bond Financing Requests	January 30, 2009	X	X	X
FY2010 Bond Financing Requests due to UCAR Treasury Office	February 20, 2009	X	X	X
Issue/Receive FY2010 ICP Budget development guidance from UCAR Budget Office	February 23, 2009	X	X	X
Distribute UCAR budget templates	February 23, 2009	X	X	
President's Council meeting to discuss FY2010 Bond Financing Requests	March 20, 2009	X	X	X
Reminder - Budget Administrators to revise ICP Budgets after Bond Financing decisions finalized	March 23, 2009	X		
UCAR budget templates due to UCAR Budget Office	April 3, 2009		X	
NCAR, UOP indirect budgets and base estimates complete and due to UCAR Budget Office	April 3, 2009			X
Develop and review UCAR G&A, Communications, and Facilities rates	April 3, 2009 to April 10, 2009	X		
Develop and review NCAR and UOP rates	April 3, 2009 to April 10, 2009	X		
Draft ICP Rate Proposal returned to Cost Pool Administrators for review	April 13, 2009	X	X	X
ICP Rate Proposal revisions returned to UCAR Budget Office	April 24, 2009		X	X
Distribute draft version of FY2010 ICP Rate Proposal to President's Council for review	May 8, 2009	X		
President's Council meeting to discuss FY2010 ICP Rate Proposal	May 15, 2009	X	X	X
Revise draft FY2010 ICP Rate Proposal as directed	May 18, 2009 to June 12, 2009	X	X	X
Distribute ICP Rate Proposal to BMW for review	June 15, 2009	X		
President's Council meeting to discuss revised FY2010 ICP Rate Proposal (if req'd)	June 19, 2009	X		
Submission of FY2010 ICP Rate Proposal to NSF	June 30, 2009	X		